

Castleberry ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2023

	2022-23	2022 - 2023 School Fiscal Year														(+/-) change from 2021-2022	
	Fiscal year	July	August	September	October	November	December	January	Febuary	March	April	May	June	Totals			
Electricity:																	
Kilo Hours																	
Cost \$	\$ 599,273	\$ 54,846	\$ 66,961	\$ 64,286	\$ 58,057	\$ 46,385	\$ 42,754	\$ 45,385	\$ 45,978	\$ 44,494	\$ 47,326	\$ 50,859	\$ 53,896	\$ 621,226	1393.69%	Kilo Hours	
Unit cost \$	\$ 2.120	\$ 1.452	\$ 0.083	\$ 0.085	\$ 0.094	\$ 0.093	\$ 0.096	\$ 0.097	\$ 0.098	\$ 0.861	\$ 2.887	\$ 2.678	\$ 2.051	\$ 0.147	-\$0.931	Unit cost	
Natural Gas:																	
MCF																	
Cost \$	\$ 49,603	\$ 1,153	\$ 2,415	\$ 2,438	\$ 3,387	\$ 6,633	\$ 11,002	\$ 9,364	\$ 5,849	\$ 2,072	\$ 1,674	\$ 1,644	\$ 1,328	\$ 48,960	-12.09%	Natural Gas:	
Unit cost \$	\$ 1.014	\$ 2.353	\$ 1.800	\$ 1.998	\$ 1.354	\$ 1.235	\$ 1.241	\$ 0.924	\$ 0.911	\$ 0.669	\$ 0.995	\$ 1.087	\$ 1.378	\$ 1.123	10.76%	Unit cost	
Water:																	
Gallons																	
Cost \$	\$ 874,406	\$ 13,101	\$ 16,654	\$ 16,015	\$ 14,474	\$ 12,484	\$ 9,903	\$ 12,299	\$ 12,206	\$ 11,548	\$ 13,683.0	\$ 13,728.31	\$ 10,488.13	\$ 156,584	-10.64%	Water:	
Unit cost \$	\$ 0.218	\$ 0.210	\$ 0.145	\$ 0.198	\$ 0.172	\$ 0.141	\$ 0.192	\$ 0.243	\$ 0.283	\$ 0.314	\$ 0.253	\$ 0.231	\$ 0.194	\$ 0.200	-8.14%	Unit cost	
Aggregate Cost:	\$ 840,306	\$ 69,100	\$ 86,030	\$ 82,739	\$ 75,918	\$ 65,502	\$ 63,659	\$ 67,048	\$ 64,033	\$ 58,114	\$ 62,683	\$ 66,230	\$ 65,713	\$ 826,769	-1.61%	Aggregate Cost:	