Castleberry ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2021

	2019-20 Fiscal year				2020 - 2021 School Fiscal Year										(+/-) change from 2019-2020	
Electricity:		**July**	**August**	**September**	**October**	**November**	**December**	**January**	**Febuary**	**March**	**April**	**May**	**June**	**Totals**		**Electricity:**
Kilo Hours	270,587	32,425	30,117	28,756	19,157	14,952	11,067	15,847	19,795	14,807	11,932	0	0	198,855	-26.51%	**Kilo Hours**
Cost $	$ 550,916	$ 42,757	$ 52,396	$ 52,948	$ 44,885	$ 44,715	$ 35,260	$ 36,494	$ 46,178	$ 40,353	$41,101	$ -	$ -	$ 437,087	-20.66%	**Cost**
Unit cost $	$ 2.036	$ 1.319	$ 1.740	$ 1.841	$ 2.343	$ 2.991	$ 3.186	$ 2.303	$ 2.333	$ 2.725	$ 3.445	#DIV/0!	#DIV/0!	$ 2.198	**$0.080**	**Unit cost**
Natural Gas:																**Natural Gas:**
MCF	56,467	270	837	1,014	2,614	2,710	7,996	9,494	19,111	3,159	1,855	0	0	49,060	-13.12%	**MCF**
Cost $	$ 25,005	$ 685	$ 1,056	$ 1,173	$ 2,117	$ 2,528	$ 5,656	$ 6,897	$ 12,637	$ 2,883	$ 1,969	$ 58	$ -	$ 37,659	**50.61%**	**Cost**
Unit cost $	$ 0.443	$ 2.536	$ 1.261	$ 1.157	$ 0.810	$ 0.933	$ 0.707	$ 0.726	$ 0.661	$ 0.913	$ 1.061	#DIV/0!	#DIV/0!	$ 0.768	**73.34%**	**Unit cost**
Water:																**Water:**
Gallons	1,225,520	113,643	150,774	175,039	169,670	87,824	61,741	41,409	23,835	48,830	43,234.20	59.90	0.00	916,057	-25.25%	**Gallons**
Cost $	$ 136,747	$ 14,224	$ 17,423	$ 19,753	$ 18,659	$ 13,316	$ 10,451	$ 9,258	$ 7,800	$ 13,072	$8,998.26	$672.81	$0.00	$ 133,627	-2.28%	**Cost**
Unit cost $	$ 0.112	$ 0.125	$ 0.116	$ 0.113	$ 0.110	$ 0.152	$ 0.169	$ 0.224	$ 0.327	$ 0.268	$ 0.208	$ 11.232	#DIV/0!	$ 0.146	**30.73%**	**Unit cost**
Aggregate Cost: $	**$ 712,668**	**$ 57,666**	**$ 70,875**	**$ 73,874**	**$ 65,661**	**$ 60,559**	**$ 51,368**	**$ 52,649**	**$ 66,614**	**$ 56,308**	**$52,068**	**$ 731**	**$ -**	**$ 608,373**	-14.63%	**Aggregate Cost:**