

Castleberry ISD

Utility Usage and Cost for Fiscal Year Ending 6/30/2020

	Fiscal Year	2019 - 2020 School Fiscal Year												(+/-) change from 2018-2019			
		July	August	September	October	November	December	January	February	March	April	May	June			Totals	
<b>Electricity:</b>																	<b>Electricity:</b>
<b>Kilo Hours</b>	2,645,090	30,474	27,011	37,286	31,926	18,776	17,718	16,514	20,294	16,103	12,981	16,390	24,964	270,437			<b>Kilo Hours</b>
<b>Cost \$</b>	\$ 485,271	\$ 39,696	\$ 58,100	\$ 69,651	\$ 64,784	\$ 45,085	\$ 43,851	\$ 39,058	\$ 45,915	\$ 44,106	\$ 28,330	\$ 34,020	\$ 38,781	\$ 551,378			<b>Cost</b>
<b>Unit cost \$</b>	\$ 0.183	\$ 1.303	\$ 2.151	\$ 1.868	\$ 2.029	\$ 2.401	\$ 2.475	\$ 2.365	\$ 2.263	\$ 2.739	\$ 2.182	\$ 2.076	\$ 1.553	\$ 2.039			<b>Unit cost</b>
<b>Natural Gas:</b>																	<b>Natural Gas:</b>
<b>MCF</b>	38,479	475	593	8,136	2,891	6,385	4,536	19,548	7,736	2,243	2,440	1,111	373	56,467			<b>MCF</b>
<b>Cost \$</b>	\$ 24,530	\$ 744	\$ 876	\$ 1,438	\$ 1,975	\$ 3,820	\$ 2,869	\$ 5,278	\$ 3,668	\$ 1,543	\$ 1,594	\$ 1,021	\$ 180	\$ 25,005			<b>Cost</b>
<b>Unit cost \$</b>	\$ 0.637	\$ 1.566	\$ 1.477	\$ 0.177	\$ 0.683	\$ 0.598	\$ 0.632	\$ 0.270	\$ 0.474	\$ 0.688	\$ 0.653	\$ 0.919	\$ 0.484	\$ 0.443			<b>Unit cost</b>
<b>Water:</b>																	<b>Water:</b>
<b>Gallons</b>	1,285,754	128,275	167,571	243,437	215,470	98,897	81,958	84,622	49,173	33,223	8,252.70	47,008.90	67,631.90	1,225,520			<b>Gallons</b>
<b>Cost \$</b>	\$ 124,947	\$ 10,451	\$ 12,117	\$ 15,972	\$ 16,222	\$ 12,635	\$ 12,331	\$ 10,996	\$ 12,316	\$ 9,243	\$ 5,563.62	\$ 8,168.70	\$ 10,731.31	\$ 136,747			<b>Cost</b>
<b>Unit cost \$</b>	\$ 0.097	\$ 0.081	\$ 0.072	\$ 0.066	\$ 0.075	\$ 0.128	\$ 0.150	\$ 0.130	\$ 0.250	\$ 0.278	\$ 0.674	\$ 0.174	\$ 0.159	\$ 0.112			<b>Unit cost</b>
<b>Aggregate \$</b>	\$ 634,748	\$ 50,891	\$ 71,093	\$ 87,061	\$ 82,981	\$ 61,539	\$ 59,050	\$ 55,333	\$ 61,900	\$ 54,892	\$ 35,488	\$ 43,210	\$ 49,692	\$ 713,130			<b>Aggregate</b>