

Castleberry ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2018

	2016-17 Fiscal Year				2017 - 2018 School Fiscal Year										(+/-) change from 2015-2016	
		July	August	September	October	November	December	January	Febuary	March	April	May	June	Totals		
Electricity: Kilo Hours	5,181,921	363,461	523,486	699,140	0	0	0	0	0	1	0	0	0	1,586,088	-69.39%	Electricity: Kilo Hours
Cost \$	\$ 482,597	\$ 38,209	\$ 49,512	\$ 63,252	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,973	-68.72%	Cost
Unit cost \$	\$ 0.093	\$ 0.105	\$ 0.095	\$ 0.090	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 0.095	\$0.022	Unit cost
Natural Gas: MCF	33,954	946	1,050	1,847	0	0	0	0	0	0	0	0	0	3,843	-88.68%	Natural Gas: MCF
Cost \$	\$ 27,040	\$ 936	\$ 912	\$ 1,758	\$ 47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,652	-86.49%	Cost
Unit cost \$	\$ 0.796	\$ 0.989	\$ 0.868	\$ 0.952	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$ 0.950	19.34%	Unit cost
Water: Gallons	1,331,382	178,193	96,098	218,358	64	0	0	0	0	0	19	0	0	492,731	-62.99%	Water: Gallons
Cost \$	\$ 138,262	\$ 12,445	\$ 15,903	\$ 17,417	\$ 758	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,523	-66.35%	Cost
Unit cost \$	\$ 0.104	\$ 0.070	\$ 0.165	\$ 0.080	\$ 11.826	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$ -	#DIV/0!	#DIV/0!	\$ 0.094	-9.08%	Unit cost
Aggregate Cost:	\$ 647,899	\$ 51,589	\$ 66,327	\$ 82,427	\$ 805	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 201,148	-68.95%	Aggregate Cost: