

**CASTLEBERRY ISD**  
**2008-2009 PROPOSED BUDGETS**  
**GENERAL FUND, CHILD NUTRITION FUND, DEBT SERVICE FUND**

	2008-2009 Proposed Budgets		2007-2008 Actual Budget per Student (3,380)	
	2008-2009 Proposed Budgets	2008-2009 Proposed Budgets per Student (3,539)	2007-08 Actual Budget	2007-2008 Actual Budget per Student (3,380)
Instruction	\$ 13,689,759	\$ 3,847	\$ 13,028,122	\$ 3,849
Instructional Support	\$ 3,688,228	\$ 1,154	\$ 3,595,522	\$ 1,070
Central Administration	\$ 1,003,565	\$ 312	\$ 988,714	\$ 313
District Operations	\$ 5,677,599	\$ 1,519	\$ 5,786,302	\$ 1,613
Debt Service	\$ 1,812,683	\$ 536	\$ 1,814,195	\$ 543
Other Functions	\$ 1,078,614	\$ 306	\$ 3,881,015	\$ 311
	<b>\$ 26,950,448</b>	<b>\$ 7,674</b>	<b>\$ 29,093,870</b>	<b>\$ 7,699</b>

This information reflects the 2008-2009 proposed budgets. This replication is related to the "Public Meeting to Discuss Budget and Proposed Tax Rate" to be held at 5:30 pm on Monday, August 25, 2008 at the Castleberry ISD Administration Building.

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